

Alaska Department of Education & Early Development
 State-Funded Program Funding Changes due to enrollment fluctuations
 Compares FY2024 OASIS Update (as of 2/8/2024) to FY2024 Projected (Management Plan)
 Updated 2/8/2024

School District	FY2024	FY2024 Pupil	FY2024	Total Funding	Total COVID	FY2023	Total COVID	Net Total	FY2024		
	Foundation State	Transportation	Residential			Funding			Unreserved	Relief Funds	Proj
	Entitlement	Funding	Schools	Changes	Federal Relief	Fund Balance	Relief Funds		Total	Total	
	Funding Changes	Changes	Funding	Changes	Funds	Total	Remaining +		ADM	ADM	
			Changes		Remaining **		Fund Balance				
Alaska Gateway	\$ (102,158)	\$ (70,005)	\$ -	\$ (172,163)	\$ 738,181		\$ 738,181	\$ 566,018	372	343	
Aleutian Region	(440,276)	-	-	(440,276)	0	191,898	191,898	(248,378)	***	16	11
Aleutians East Borough	(891,172)	(3,293)	-	(894,465)	115,572	(1,609,229)	(1,493,658)	(2,388,122)	195	185	
Anchorage	(7,468,298)	(448,668)	-	(7,916,966)	29,007,767	118,892,417 *	147,900,184	139,983,218	***	43,979	42,526
Annette Island	202,689	(955)	-	201,734	0	810,407	810,407	1,012,141	***	300	295
Bering Strait	(4,263,189)	(1,229)	(136,355)	(4,400,773)	1,306,350	3,817,611	5,123,961	723,188	1,670	1,647	
Bristol Bay Borough	(290,162)	(21,254)	-	(311,416)	0	204,451	204,451	(106,965)	***	110	104
Chatham	(332,495)	(5,968)	-	(338,463)	20,375	485,734 *	506,109	167,647	***	163	148
Chugach	(444,168)	-	61,647	(382,521)	134,093	351,871	485,964	103,443	642	587	
Copper River	(588,586)	3,944	-	(584,642)	122,154	1,922,817 *	2,044,971	1,460,329	***	407	405
Cordova	188,168	2,245	-	190,413	0	551,797	551,797	742,210	***	355	357
Craig	(136,243)	(6,944)	-	(143,187)	46,174	(174,839)	(128,665)	(271,852)	***	683	681
Delta/Greely	406,842	(30,305)	-	376,537	466,961	2,543,505 *	3,010,466	3,387,003	***	899	958
Denali Borough	27,907	(6,350)	-	21,557	0	1,443,991 *	1,443,991	1,465,548	***	877	894
Dillingham	(252,347)	(54,943)	-	(307,290)	129,899	601,920	731,819	424,529	433	392	
Fairbanks N. Star Borough	(4,522,255)	(291,175)	-	(4,813,430)	5,669,762	8,663,205	14,332,967	9,519,537	12,625	12,452	
Galena	6,668,754	(5,269)	1,048,864	7,712,349	374,509		374,509	8,086,858	***	6,231	7,478
Haines Borough	337,644	(2,941)	-	334,703	81,983	462,477	544,460	879,163	***	255	265
Hoonah	229,240	(957)	-	228,283	462,359	1,831,180 *	2,293,539	2,521,822	***	110	107
Hydaburg	109,839	-	-	109,839	319,388		319,388	429,227	111	108	
Iditarod Area	(1,152,279)	(690)	-	(1,152,969)	162,243	1,139	163,382	(989,587)	***	325	311
Juneau Borough	836,281	(96,530)	-	739,751	1,238,448	(2,582,919)	(1,344,471)	(604,720)	4,216	4,116	
Kake	(18,405)	750	-	(17,655)	120,915	295,221	416,136	398,481	***	105	108
Kashunamiut	26,283	(40)	-	26,243	1,640,864	319,860	1,960,724	1,986,967	317	309	
Kenai Peninsula Borough	(926,474)	(215,586)	-	(1,142,060)	6,882,772	12,604,123	19,486,895	18,344,835	***	8,450	8,301
Ketchikan Gateway Borough	397,087	(82,572)	-	314,515	22,099	(212,472)	(190,373)	124,141	2,070	1,993	
Klawock	(92,703)	5,805	-	(86,898)	257,422	(305,761)	(48,339)	(135,237)	***	124	133
Kodiak Island Borough	805,460	(18,967)	-	786,493	336,518	7,314,553 *	7,651,071	8,437,564	***	2,130	2,109
Kuspuk	(1,234,728)	(2,094)	-	(1,236,822)	0	2,024,236 *	2,024,236	787,414	***	308	305
Lake & Peninsula Borough	(74,329)	4,473	-	(69,856)	380,661	(805,008)	(424,347)	(494,203)	***	295	298
Lower Kuskokwim	404,839	(26,882)	(230,156)	147,800	5,815,026	-	5,815,026	5,962,827	3,853	3,765	
Lower Yukon	(124,703)	34	337,148	212,479	800,996	2,475,039	3,276,035	3,488,514	***	1,915	1,949
Mat-Su Borough	344,337	(349,177)	-	(4,840)	15,430,773	24,622,213	40,052,986	40,048,146	19,530	19,372	
Nenana	619,114	(4,089)	158,218	773,244	156,746	1,767,214 *	1,923,960	2,697,204	***	1,940	2,044
Nome	101,279	(13,645)	-	87,634	322,451	2,536,536 *	2,858,987	2,946,621	***	715	695
North Slope Borough	(1,929,987)	(76,162)	(331,680)	(2,337,829)	2,336,803	5,063,132	7,399,935	5,062,106	***	1,858	1,796
Northwest Arctic Borough	(418,380)	(297)	128,046	(290,631)	4,700,334	2,112,373	6,812,707	6,522,077	***	1,907	1,892
Pelican	37,506	80	-	37,586	49,401	192,103 *	241,504	279,090	14	15	
Petersburg	400,093	9,770	-	409,863	216,705	831,169	1,047,874	1,457,737	***	445	469
Pribilof	137,162	-	-	137,162	31,792	855,455 *	887,247	1,024,409	***	52	52
Saint Mary's	71,173	277	-	71,450	859,818	196,491	1,056,309	1,127,759	***	177	178
Sitka Borough	146,296	(3,737)	-	142,559	10,449	3,027,628 *	3,038,077	3,180,636	***	1,096	1,102
Skagway	116,174	(102)	-	116,072	0	1,380,626 *	1,380,626	1,496,698	***	140	137
Southeast Island	(148,025)	13,398	-	(134,627)	259,077	306,474	565,551	430,924	168	172	
Southwest Region	(2,239,176)	(10,659)	-	(2,249,835)	2,115,222	1,770,208	3,885,430	1,635,595	***	594	578
Tanana	(21,361)	1,739	-	(19,622)	1,937	(419,412)	(417,476)	(437,097)	26	29	
Unalaska	(73,449)	(20,370)	-	(93,819)	0	1,325,830 *	1,325,830	1,232,011	***	380	352
Valdez	(131,896)	(12,406)	-	(144,302)	110,639	3,606,373 *	3,717,012	3,572,710	***	616	561
Wrangell	248,595	(4,799)	-	243,796	300,156	754,268 *	1,054,424	1,298,221	***	265	259
Yakutat	66,535	5,877	-	72,412	0	161,333	161,333	233,745	***	86	96
Yukon Flats	(681,774)	(5,490)	-	(687,264)	1,207,405		1,207,405	520,142	***	213	184
Yukon/Koyukuk	3,785,567	4,412	-	3,789,979	1,458,073	3,603,875 *	5,061,948	8,851,927	2,916	3,517	
Yupit	1,482,538	51	-	1,482,589	1,410,423	162,161	1,572,584	3,055,174	472	498	
Mt. Edgecumbe High School	(427,559)	-	-	(427,559)	615,109	-	615,109	187,550	430	398	
TOTAL	\$ (11,229,175)	\$ (1,841,691)	\$ 1,035,731	\$ (12,035,135)	\$ 88,246,801	\$ 215,975,274	\$ 304,222,075	\$ 292,186,940	128,580	128,037	

Note: Alaska Gateway's, Galena's, Hydaburg's and Yukon Flat's FY2023 Unreserved Fund Balance Total is blank because their FY2023 Audit is still outstanding as of 1/29/2024

* School Districts with a FY2023 Unreserved Fund Balance percentage over 10% (AS 14.17.505); net total of \$79.6 million across the 18 school districts.

** as of 12/01/2023, 82.9% Spent

*** FY2024 District Operating Budgets using district fund balances to balance their budgets, Net total of \$77.3 million across 36 school districts